

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2023, and Repealing Ordinance Chapter 2022-300, Number 200

Chapter    2023-300  
Number    200

Section 1

The number of employees in the School Board shall not exceed eleven (11). There shall be no more than:

Position	Proposed FY22	Proposed FY23
School Board Member	9.000	9.000
<del>School Board Policy Adviser</del>	<del>0.000</del>	<del>0.000</del>
School Board Services, Policy, & Development Coordinator	1.000	1.000
School Board Services Coordinator	1.000	1.000
Total	10.000	11.000

Section 2

The number of employees in the Superintendent's Office shall not exceed three (3). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Superintendent	1.000	1.000
Senior Advisor to the Superintendent		1.000
Director of Special Projects		1.000
Ex. Asst. to the Superintendent II	1.000	1.000
Total	2.000	3.000

Section 3

The number of employees in the Legal Office shall not exceed five and one tenth (5.10). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Legal Counsel	0.800	0.800
Associate General Counsel		1.000
Assistant General Counsel		1.000
Associate Counsel	0.800	0.800
Workers Compensation Attorney	0.500	0.500
Confidential Ex. Asst. (to Legal Counsel)	1.000	1.000
Total	3.100	5.100

Section 4

The number of employees in the Communications Office shall not exceed five (5). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Chief Communications Officer	4.000	1.000
Director of External Affairs (50%)	<del>4.000</del>	<del>0.000</del>
Director of PP&D Cares (100%)	1.000	1.000
Deputy Director of External Affairs		1.000
Multimedia Specialist (50%)		1.000
Communications Specialist	1.000	1.000
Translator - Communication Spec.		1.000
Total	4.000	5.000

Section 5

The number of employees in the Office of Chief of Staff shall not exceed five and twenty-five hundredths (5.25). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Chief of Staff	1.000	1.000
Deputy Chief of Staff		1.000
Director of Intergovernmental Affairs & Special Projects	1.000	1.000
Chief of Equity		1.000
Coordinator of Equity & Diversity (100%)		1.000
Leadership-Development Specialist (100%)	4.000	
Leadership-Residents (100%)	7.000	
Leadership-Development Coordinator (100%)	4.000	
Clerk		0.250

Total	11.000	5.250
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The number of employees in the Office of Family & Community Engagement shall not exceed fifteen (15). There shall be no more than:

Section 6

Position	Proposed FY22	Proposed FY23
Chief of Family and Community Engagement (50%)	1.000	1.000
Director of Family and Community Engagement (100%)	1.000	1.000
Parent Engagement Specialists (100%)	4.000	4.000
Clerk (100%)	1.000	1.000
Director of Strategic Partnerships (50%)	1.000	1.000
Engagement & Events Coordinator		1.000
Clerk	1.000	1.000
Central Records & Volunteer Manager	1.000	1.000
Customer Service Specialist	1.000	1.000
Customer Service Supervisor	1.000	1.000
Teacher Assistants	2.000	2.000

Total	14.000	15.000
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Section 7

The number of employees in the Elementary Transformation Office shall not exceed ten (10). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Network-Superintendent of Elementary Schools (25%)	4.000	1.000
Executive-Director of Early-Childhood & Wellness (25%)	4.000	2.000
Executive-Director of School-Support (25%)	4.000	0.500
Transformation-Officer-Elementary (25%)	2.000	0.000
Assistant Superintendent of Elementary Schools		0.000
Executive Director of Elementary Schools		0.500
Senior Director of Principal Supports		0.500
Supervisor of Principal Support	4.000	0.000
Director of Instructional Support (50%)	1.000	1.000
Network Data Manager (60%)	4.000	0.000
Constituent Services-Coordinator (50%)	2.000	2.000
MTSS Culture Specialist (50%)		
Instructional Support Leader	4.000	2.000
Manager of Specialized Instruction & Services	4.000	
Manager of Multi-Lingual Learners	2.000	
Clerk (25%)	1.000	1.000
Total	18.000	10.000

Section 8

The number of employees in the Secondary Transformation Office shall not exceed eleven (11). There shall be no more than:

Position	Proposed FY22	Proposed FY23
<b>Network Superintendent of Secondary Schools (25%)</b>	<b>4.000</b>	
<b>Executive Director of School Support (25%)</b>	<b>4.000</b>	
<b>Transformation Officer Middle Schools (25%)</b>	<b>4.000</b>	
<b>Assistant Superintendent of Secondary Schools</b>	<b>4.000</b>	<b>1.000</b>
<b>Executive Director of Secondary Schools</b>		<b>2.000</b>
<b>Senior Director of Principal Supports</b>		<b>0.500</b>
<b>Supervisor of Principal Support</b>	<b>4.000</b>	<b>0.500</b>
<b>Director of Instructional Support (50%)</b>	<b>4.000</b>	<b>0.000</b>
<b>Network Data Manager</b>	<b>1.000</b>	
<b>MTSS Culture Specialist (50%)</b>	<b>2.000</b>	<b>2.000</b>
<b>Instructional Support Leader (100%)</b>	<b>4.000</b>	<b>2.000</b>
<b>Manager of Specialized Instruction &amp; Services</b>	<b>4.000</b>	
<b>Manager of Specialized Instruction &amp; Services</b>	<b>4.000</b>	
<b>Manager of Multi-Lingual Learners (10%)</b>	<b>2.000</b>	
<b>Director of CTE</b>	<b>4.000</b>	
<b>CTE Program Coordinator @ E-Cubed (100%)</b>	<b>4.000</b>	
<b>Assistant Director of Innovative Programs (100%)</b>	<b>4.000</b>	
<b>Innovation Analyst</b>	<b>4.000</b>	
<b>Supervisor of Scheduling, Guidance, College / Career Readiness &amp; Student Supports</b>	<b>4.000</b>	
<b>Teacher (100%)</b>	<b>4.000</b>	
<b>Middle School Specialist (Teacher) (100%)</b>	<b>1.000</b>	<b>1.000</b>
<b>Teacher</b>	<b>2.000</b>	
<b>Clerk (100%)</b>	<b>2.000</b>	<b>2.000</b>
<b>Clerk</b>	<b>2.000</b>	
Total	29.000	11.000

Section 9

The number of employees in the Office of Transformation shall not exceed seven (7). There shall be no more than:

Position	Proposed FY22	Proposed FY23
<b>Redesign &amp; Innovation Officer</b>		<b>1.000</b>
<b>Executive Director of School Improvement</b>		<b>1.000</b>
<b>Executive Director of Teacher Development</b>		<b>1.000</b>
<b>Director of School Improvement</b>		<b>1.000</b>
<b>Director of Special Projects for Turnaround Initiatives</b>		<b>1.000</b>
<b>Design Fellows (JSEC, DelSesto, Stuart) (100%)</b>	<b>3.000</b>	<b>0.000</b>
<b>Redesign Fellows (Mount Pleasant, Hope, Alvarez) (100%)</b>	<b>3.000</b>	<b>0.000</b>
<b>Director of CTE</b>		<b>1.000</b>
<b>CTE Program Coordinator @ E-Cubed (100%)</b>		<b>1.000</b>
<b>Clerk</b>		<b>1.000</b>
Total	6.000	7.000



The number of employees in the Office of Research, Planning & Assessment shall not exceed seven and seventy-five hundredths (7.75). There shall be no more than:

Section 10

Position	Proposed FY22	Proposed FY23
<del>Chief of Equity</del>	<del>4.000</del>	
<del>Coordinator of Equity &amp; Diversity (100%)</del>	<del>4.000</del>	
<del>Executive Director of Accountability &amp; Innovation (75%)</del>	<del>4.000</del>	
<del>Assessment Specialist for Adequate-Yearly Progress (75%)</del>	<del>4.000</del>	
<del>Performance and Accountability Specialist (College &amp; Career Readiness) (75%)</del>	<del>4.000</del>	
<del>Performance and Accountability Specialist (Curriculum &amp; Instruction) (75%)</del>	<del>4.000</del>	
<del>Research Specialists (75%)</del>	<del>4.000</del>	
<del>Data Specialist (75%)</del>	<del>2.000</del>	
Chief of Data & Assessment Officer (75%)		1.000
Director of Data Systems & Reporting (75%)		1.000
Harvard Fellow (100%)		2.000
Data Engineer (75%)		1.000
Manager of Assessment & Surveys (75%)		1.000
Data & Performance Specialists (75%)		1.000
Clerk (75%)	1.000	0.750
Total	10.000	7.750

Section 11

The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Clerk	1.000	1.000
Data Manager	1.000	1.000
Data Support Technician	2.000	2.000
Total	4.000	4.000

Section 12

The number of employees in the Chief Academic Office shall not exceed twelve (12). There shall be no more than:

Position	Proposed FY22	Proposed FY23
<del>Deputy Superintendent of Academics</del>	<del>4.000</del>	
<del>Chief Academic Officer</del>		1.000
<del>Executive Director of Accelerated Pathway Strategy</del>	<del>4.000</del>	
<del>Executive Director of Curriculum &amp; Instruction</del>		1.000
<del>Design Fellows (JSEC, DelSesto, Stuart) (100%)</del>	<del>3.000</del>	
<del>Redesign Fellows (Mount Pleasant, Hope, Alvarez) (100%)</del>	<del>3.000</del>	
<del>Supervisor of Humanities &amp; Civics (25%)</del>		1.000
<del>Supervisor of Literacy (25%)</del>		1.000
<del>Supervisor of Reading K-12 (25%)</del>		1.000
<del>Coordinator of Humanities, History, &amp; Civics (50%)</del>		1.000
<del>Coordinator of Literacy (50%)</del>		1.000
<del>Coordinator of Professional Learning (50%)</del>		1.000
<del>Coordinator of World Language &amp; Bilingual (50%)</del>		1.000
<del>Coordinator of Extended Learning (50%)</del>		1.000
Clerk	1.000	2.000
Total	10.000	12.000

Section 13

The number of employees in the Mathematics Department shall not exceed two (2). There shall be no more than:

Position	Proposed FY22	Proposed FY23
<i>Supervisor of Math Initiatives (25%)</i>		<i>2.000</i>
Total	0.000	2.000

Section 14

The number of employees in the Science Department shall not exceed two (2). There shall be no more than:

Position	Proposed FY22	Proposed FY23
<i>Supervisor of STEM (25%)</i>		<i>1.000</i>
<i>Coordinator of STEM (50%)</i>		<i>1.000</i>
Total	0.000	2.000

Section 15

The number of employees in the Office of Fine Arts shall not exceed one and five tenths (1.5). There shall be no more than:

Position	Proposed FY22	Proposed FY23
<i>Supervisor of Fine Arts, World Language &amp; Advanced Academics (12.5%)</i>	<i>0.500</i>	<i>0.500</i>
<i>Turn-A-Round Arts Program Coordinator (100%)</i>	<i>1.000</i>	<i>1.000</i>
Total	1.500	1.500

Section 16

The number of employees in the Office of Advanced Academics shall not exceed five tenths (.50). There shall be no more than:

Position	Proposed FY22	Proposed FY23
<i>Supervisor of Fine Arts, World Language &amp; Advanced Academics (12.5%)</i>	<i>0.500</i>	<i>0.500</i>
Total	0.500	0.500

Section 17

The number of employees in the Office of Curriculum Development & Implementation shall not exceed zero (0). There shall be no more than:

Position	Proposed FY22	Proposed FY23
<i>Supervisor of Social Studies (50%)</i>	<i>0.000</i>	
<i>Interim Director of Curriculum (50%)</i>	<i>0.000</i>	
<i>Coordinator of Humanities, History, &amp; Civics</i>	<i>4.000</i>	
<i>Coordinator of Literacy</i>	<i>4.000</i>	
<i>Coordinator of Professional Learning</i>	<i>4.000</i>	
<i>Manager of Specialized Instruction &amp; Services</i>	<i>4.000</i>	
<i>Clerks</i>	<i>4.000</i>	
Total	5.000	0.000

Section 18

The number of employees in the Office of Student Support Services shall not exceed thirteen (13). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Chief of Student Support Services		1.000
<b>Executive Director of School Support (25%)</b>		<b>1.000</b>
<b>Manager of Specialized Instruction &amp; Services (25%)</b>		<b>1.000</b>
Director of Social Emotional Learning & Mental Health		1.000
Director of Alternative Learning		1.000
Supervisor of Scheduling, Guidance, College / Career Readiness & Student Supports		1.000
<b>Teacher (100%)</b>		<b>1.000</b>
Teacher		2.000
Clerk		1.000
Clerk		1.000
<b>Clerk (100%)</b>		<b>1.000</b>
Total	0.000	13.000

Section 19

The number of employees in the Department of English Language Learners shall not exceed eleven (11). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Executive Director of MLL	1.000	1.000
<b>Supervisor of MLL Instruction (70%)</b>	<b>1.000</b>	<b>1.000</b>
Supervisor of Dual Language Programs & Services	1.000	1.000
Coordinator of MLL		1.000
<b>MLL Certified Program Director</b>		<b>1.000</b>
<b>Manager of Multi-Lingual Learners (10%)</b>	<b>2.000</b>	<b>4.000</b>
Clerks	2.000	2.000
<del>EL Project Manager</del>	<del>4.000</del>	<del>0.000</del>
Total	8.000	11.000

Section 20

The number of employees in the Department of Special Education shall not exceed eighty-nine and thirty-six hundredths (89.36). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Executive Director of Specialized Instruction	1.000	1.000
<b>Director of Student Services (25%)</b>	<b>4.000</b>	<b>0.000</b>
Supervisor of Community Transition Services	1.000	1.000
<b>Manager of Specialized Instruction &amp; Services</b>	<b>1.000</b>	<b>1.000</b>
Manager of Specialized Instruction & Services	1.000	1.000
Manager of Specialized Instruction & Services	1.000	1.000
<del>Wellness Coordinator (70%)</del>	<del>4.000</del>	
Clerks		
	4.000	6.000
<b>Clerks (100%)</b>	<b>2.000</b>	<b>1.000</b>
Special Education Teachers	57.200	57.200
<b>Teacher</b>	<b>1.000</b>	<b>1.000</b>
Occupational Therapist	1.500	1.900
Physical Therapist	0.550	0.160
Teacher Assistants	14.000	14.000
Job Developer	1.000	1.000
Certified Occupational Therapist Assistants	0.250	0.100
<b>Translator (100%)</b>	<b>1.000</b>	<b>1.000</b>
Total	88.500	89.360



Section 21

Position  
Director of Nursing, Health & PE  
Clerk  
Teacher  
*Project Coordinator COVID-19 (100%)*  
*Child Care Workers (100%)*  
Non Certified Registered Nurses

The number of employees in the Health Office shall not exceed twenty-four and thirty-five hundredths (24.35). There shall be no more than:

Proposed FY22	Proposed FY23
1.000	1.000
1.000	1.000
1.350	1.350
	<i>1.000</i>
8.000	<i>12.000</i>
	8.000

Total	11.350	24.350
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Section 22

Position  
Teacher

The number of employees in the Health & PE Office shall not exceed two (2). There shall be no more than:

Proposed FY22	Proposed FY23
2.000	2.000

Total	2.000	2.000
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Section 23

~~Asst. Superintendent of Administration~~  
~~Chief Operating Officer~~  
*Director of Operations*  
Director of School Operations and Student Support Clerk

The number of employees in the Office of Chief of Operations shall not exceed eleven (11). There shall be no more than:

Proposed FY22	Proposed FY23
<i>0.000</i>	<i>1.000</i>
1.000	<i>7.000</i>
1.000	2.000
	1.000

Total	2.000	11.000
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Section 24

Position  
Director of Student Placement  
Placement Officers  
Teachers  
Clerk  
Registration & Data Specialist  
Student Registration and Placement Analyst

The number of employees in the Student Registration Center shall not exceed fourteen (14). There shall be no more than:

Proposed FY22	Proposed FY23
1.000	1.000
	6.000
	3.000
	2.000
	1.000
	1.000

Total	14.000	14.000
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Section 25

Position

Supervisor  
Transportation Manager  
Route Foremen  
  
Clerk  
~~Temporary Clerical~~  
Bus Monitors  
Crossing Guards

The number of employees in the Department of Transportation shall not exceed two hundred and seven (207).

	Proposed FY22	Proposed FY23
	1.000	1.000
	1.000	1.000
	2.000	2.000
	3.000	3.000
		<del>1.000</del>
	103.000	103.000
	96.000	96.000
Total	206.000	207.000

Section 26

Position

Senior Information Technology Officer  
Clerk  
  
Computer Management Specialists  
  
Technology Service Coordinator  
E-Mail Administrator  
Network Operations Facilitator  
Technical Support Technician

The number of employees in the Office of Information Services shall not exceed sixteen (16). There shall be no more than:

	Proposed FY22	Proposed FY23
	1.000	1.000
	1.000	1.000
	10.000	10.000
	1.000	1.000
	1.000	1.000
	1.000	1.000
	1.000	1.000
Total	16.000	16.000

Section 27

Position

~~Director of Facilities~~  
~~Senior Manager of Facilities~~  
~~Facilities Manager~~  
Deputy Director of Facilities  
~~Deputy Director of Campus Safety~~  
Plant Operations Coordinator  
Plant Maintenance Coordinator  
Clerk

The number of employees in the Office of Plant Operations shall not exceed seven (7). There shall be no more than:

	Proposed FY22	Proposed FY23
		1.000
	4.000	<del>0.000</del>
		2.000
		1.000
	1.000	1.000
	1.000	1.000
	1.000	1.000
Total	4.000	7.000

Section 28

Position

Director of School Operations and Student Support  
Clerk  
Support Services Administrator

The number of employees in the Office of Operations & Student Support shall not exceed three and thirty-four hundredths (3.34). There shall be no more than:

	Proposed FY22	Proposed FY23
	1.000	1.000
	1.340	1.340
	1.000	1.000
Total	3.340	3.340



Section 29

The number of employees in the Central Supply Office shall not exceed four and thirty-three hundredths (4.33). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Foreman	1.000	1.000
Clerks	2.330	2.330
Driver	1.000	1.000
Total	4.330	4.330

Section 30

The number of employees in the Office of Food Service shall not exceed two and thirty-three hundredths (2.33). There shall

Position	Proposed FY22	Proposed FY23
Supervisor of Food Services (100%) Clerk (50%) Operations Specialists(50%) Accountability Analyst (100%)	1.000 0.330  4.000	1.000 0.330  1.000
Total	2.330	2.330

Section 31

The number of employees in the Department of Human Capital shall not exceed twelve (12). There shall be no

Position	Proposed FY22	Proposed FY23
Executive Director of Evaluations, Inductions & Licensures Teachers Executive Director of Leadership  Leadership Residents (100%) Leadership Development Coordinator (100%)	      2.000	      1.000 2.000 1.000  7.000 1.000
Total	2.000	12.000

Section 32

The number of employees in the Department of Human Resources shall not exceed thirty-three and five tenths (33.50). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Deputy Superintendent of Operations	0.500	0.500
Chief of Talent Officer		1.000
<del>Executive Director of Human Resources</del>	<del>4.000</del>	
Senior Director of Human Resources		1.000
Senior Human Resource Manager	4.000	
<del>Supervisor of Performance Management &amp; PD (100%)</del>	<del>4.000</del>	
<del>Professional Learning Coordinator (100%)</del>	<del>4.000</del>	
Coordinator of Professional Learning (100%)		2.000
Human Resource Manager Employee Relations/EEO (50%)	1.000	1.000
<del>Human Resource Officer- Recruitment &amp; Staffing Officer</del>	<del>3.000</del>	
<del>3.000</del>		
Deputy Staffing & Recruitment Officer		4.000
Deputy Employee Services Manager		3.000
Clerks	8.000	9.000
Temporary Clerical		1.000
<del>Staffing Specialist</del>	<del>4.000</del>	
Employee Services Specialist	1.000	1.000
Professional Compliance Specialist		1.000
<del>Assistant Staffing Specialist</del>	<del>4.000</del>	
Administrative Assistant	1.000	1.000
Talent Specialist		2.000
Data Specialist (100%)		1.000
<del>Fellow (100%)</del>		<del>0.000</del>
Talent Sourcer (100%)		3.000
Administrator of HRIS/Records	1.000	1.000
Director of Diversity Recruitment & Pipeline Initiatives		1.000
Total	24.500	33.500

The number of employees in the Office of Finance shall not exceed four and five tenths (4.50). There shall be no more than:

Section 33

Position	Proposed FY22	Proposed FY23
Deputy Superintendent of Operations	0.500	0.500
Executive Director of Finance	1.000	1.000
Business Manager / Budget Director	1.000	1.000
Harvard Fellow (100%)		1.000
Clerk	1.000	1.000
Total	3.500	4.500

Section 34

The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

Position	Proposed FY22	Proposed FY23
School Controller	1.000	1.000
Deputy Controller	1.000	1.000
Supervisor of Payroll and Personnel Related Records	1.000	1.000
Director of Payroll		1.000
Asst. Payroll Supervisor	4.000	
Timekeeper-Administrator	4.000	
Fiscal Officer Fixed Asset Management	1.000	1.000

Clerks	11.000	12.000
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Total	17.000	17.000
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The number of employees in the Budget Office shall not exceed three (3). There shall be no more than:

Section 35

Position

Senior Budget Coordinator	1.000	1.000
Budget Coordinator	1.500	1.500
Clerk(50%)	0.500	0.500

Total	3.000	3.000
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Section 36

The number of employees in the Office of Grant Oversight shall not exceed six (6). There shall be no more than:

Position

Director of Grant Funding (90%)	1.000	1.000
Budget Coordinator	1.500	1.500
Clerk(50%)	0.500	0.500
Federal Program Coordinator (100%)	1.000	1.000
Grant Development Coordinator		1.000
Budget Officer	1.000	1.000

Total	5.000	6.000
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The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

Section 37

Position

Medicaid Specialist	1.000	1.000
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Total	1.000	1.000
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Section 38

The number of employees in the Purchasing Office shall not exceed five (5). There shall be no more than:		
Position	Proposed FY22	Proposed FY23
Director of Purchasing	1.000	1.000
Expediter of Purchasing and Supplies	1.000	1.000
Purchasing Agent	3.000	3.000
Total	5.000	5.000

Section 39

The number of employees in the Anthony Carnevale Elementary School shall not exceed one hundred and three (103). There shall be no more than:		
Position	Proposed FY22	Proposed FY23
Teachers	50.500	51.330
Teacher Assistants	35.000	34.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	7.000	7.000
Certified Occupational Therapist Assistants	1.500	0.250
Physical Therapist	0.200	0.420
Occupational Therapists	1.350	2.000
Social Coach	1.000	1.000
<b>Lunch Aides (100%)</b>	<b>3.000</b>	<b>3.000</b>
Total	103.550	103.000

Section 40

The number of employees in the Pleasant View Elementary School shall not exceed ninety-nine and thirty-two hundredths (99.32). There shall be no more than:		
Position	Proposed FY22	Proposed FY23
Teachers	50.400	49.520
Teacher Assistants	36.000	35.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Worker	9.000	4.000
Occupational Therapists	1.650	0.900
Certified Occupational Therapist Assistants	1.000	2.000
Water Safety Instructor	1.000	1.000
Physical Therapist	0.800	0.900
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
Total	105.850	99.320

Section 41

The number of employees in the Robert Bailey Elementary School shall not exceed seventy-five (75). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	41.200	43.300
Teacher Assistants	20.000	21.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.900	0.700
Physical Therapist	0.200	0.000
Child Care Worker	4.000	4.000
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
<b>Total</b>	<b>72.300</b>	<b>75.000</b>

Section 42

The number of employees in the Alan Shawn Feinstein at Broad Street Elementary School shall not exceed thirty-eight and seventy-three hundredths (38.73). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	30.000	25.500
Teacher Assistants	8.000	6.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.050	0.000
Physical Therapist		0.030
Child Care Worker	1.000	1.000
Certified Occupational Therapist Assistant	0.400	0.200
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
<b>Total</b>	<b>45.450</b>	<b>38.730</b>

Section 43

The number of employees in the Harry Kizirian Elementary School shall not exceed fifty-nine and seventy-four hundredths (59.74). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	43.200	44.200
Teacher Assistants	8.000	8.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Certified Occupational Therapist Assistant	0.200	0.500
Physical Therapist	0.050	0.040
Occupational Therapist	0.050	0.000
Child Care Worker	1.000	1.000
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
<b>Total</b>	<b>58.500</b>	<b>59.740</b>

Section 44

The number of employees in the Vartan Gregorian Elementary School shall not exceed fifty-five and sixty-seven hundredths (55.67). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	29.500	28.300
Teacher Assistants	15.000	13.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	4.000	7.000
Occupational Therapist	1.000	0.000
Certified Occupational Therapist Assistant	0.150	1.000
Physical Therapist	0.370	0.370
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
Total	55.650	55.670

Section 45

The number of employees in the Alfred Lima Elementary School shall not exceed eighty-seven and twenty-eight hundredths (87.28). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	61.200	52.500
Teacher Assistants	22.000	23.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Child Care Workers	2.000	2.000
Occupational Therapist	1.100	1.300
Physical Therapist	0.400	0.180
Certified Occupational Therapist Assistant	0.300	0.300
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
Total	95.000	87.280

Section 46

The number of employees in the Dual Language Program at Leviton Annex Elementary School shall not exceed thirty-eight and sixty-six hundredths (38.66). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	22.500	24.200
Teacher Assistants	8.000	6.000
<b>Clerks</b>	<b>1.000</b>	<b>2.000</b>
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	2.000	2.000
Occupation Therapist	0.050	0.300
Physical Therapist	0.200	0.160
Certified Occupational Therapist Assistant	0.350	0.000
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
Total	36.100	38.660



Section 47

The number of employees in the William D'Abate Elementary School shall not exceed forty-seven (47). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	31.400	32.000
Teacher Assistants	6.000	7.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	1.000	1.000
Occupational Therapist	0.700	0.000
Certified Occupational Therapist Assistant		1.000
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
<b>Total</b>	<b>45.100</b>	<b>47.000</b>

Section 48

The number of employees in the Carl Lauro Elementary School shall not exceed eight-five and thirteen hundredths (85.13). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	57.400	54.600
Teacher Assistants	24.000	18.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Workers	1.000	1.000
Occupational Therapist	0.150	0.500
Physical Therapist	0.100	0.030
Certified Occupational Therapist Assistant	0.350	0.000
<b>School Based - Parent Specialist (100%)</b>	<b>1.000</b>	<b>1.000</b>
<b>Lunch Aides (100%)</b>	<b>4.000</b>	<b>4.000</b>
<b>Total</b>	<b>94.000</b>	<b>85.130</b>

Section 49

The number of employees in the Frank Spaziano Elementary School shall not exceed forty-five and eleven hundredths (45.51). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	32.900	33.300
Teacher Assistants	4.000	4.000
Clerks	2.000	3.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist		0.200
Physical Therapist		0.010
Child Care Workers	1.000	1.000
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
<b>Total</b>	<b>43.900</b>	<b>45.510</b>

Section 50

The number of employees in the Mary Fogarty Elementary School shall not exceed fifty-five and thirty-six hundredths (55.36). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	36.000	37.900
Teacher Assistants	8.000	8.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.000	0.400
Physical Therapist	0.100	0.060
Child Care Workers		2.000
Certified Occupational Therapist Assistant	1.000	1.000
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
Total	51.100	55.360

Section 51

The number of employees in the Robert Kennedy Elementary School shall not exceed forty-nine and three hundredths (49.03). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	35.400	36.700
Teacher Assistants	6.000	5.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.300	0.000
Physical Therapist	0.050	0.030
Child Care Workers		1.000
Certified Occupational Therapist Assistant	0.150	1.300
<b>Lunch Aides (100%)</b>	<b>1.000</b>	<b>1.000</b>
Total	46.900	49.030

Section 52

The number of employees in the Reservoir Avenue Elementary School shall not exceed thirty-four and twenty-four hundredths (34.24). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	22.300	23.000
Teacher Assistants	4.000	4.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.050	0.200
Physical Therapist		0.040
Child Care Workers	1.000	1.000
Certified Occupational Therapist Assistant	0.150	0.000
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
Total	33.500	34.240

Section 53

		The number of employees in the Lillian Feinstein at Sackett Elementary School shall not exceed fifty-three and seven tenths (53.70). There shall be no more than:	
Position	Proposed FY22	Proposed FY23	
Teachers	32.900	36.100	
Teacher Assistants	9.000	9.000	
Clerks	2.000	2.000	
Principal	1.000	1.000	
Assistant Principal	1.000	1.000	
Occupational Therapist	0.050	0.000	
Certified Occupational Therapist Assistant	0.350	0.600	
Child Care Workers	2.000	2.000	
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>	
Total	50.300	53.700	

Section 54

		The number of employees in the Veazie Street Elementary School shall not exceed sixty-seven and six hundredths (67.06). There shall be no more than:	
Position	Proposed FY22	Proposed FY23	
Teachers	42.600	40.200	
Teacher Assistants	18.000	17.000	
Clerks	2.000	2.000	
Principal	1.000	1.000	
Assistant Principal	1.000	1.000	
Occupational Therapist	0.900	0.800	
Physical Therapist		0.060	
Child Care Workers		3.000	
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>	
Total	67.500	67.060	

Section 55

		The number of employees in the BJ Clanton Complex Elementary School shall not exceed eighty-seven and sixteen hundredths (87.16). There shall be no more than:	
Position	Proposed FY22	Proposed FY23	
Teachers	56.300	57.000	
Teacher Assistants	16.000	16.000	
Clerks	2.000	2.000	
Principal	1.000	1.000	
Assistant Principal	1.000	1.000	
Child Care Worker	7.000	7.000	
Occupational Therapist	0.050	0.000	
Physical Therapist	0.200	0.360	
Certified Occupational Therapist Assistant	0.600	0.800	
<b>Lunch Aide (100%)</b>	<b>2.000</b>	<b>2.000</b>	
Total	86.150	87.160	



Section 56

The number of employees in the Webster Avenue Elementary School shall not exceed forty-two and thirty-five hundredths (42.35). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	24.600	28.500
Teacher Assistants	8.000	7.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Worker	2.000	0.000
Occupational Therapist	0.150	0.000
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.500	0.750
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
<b>Total</b>	<b>41.350</b>	<b>42.350</b>

Section 57

The number of employees in the Dr. Martin Luther King Jr. Elementary School shall not exceed fifty-seven and twenty-eight hundredths (57.28). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	39.100	37.100
Teacher Assistants	11.000	11.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.300	0.100
Physical Therapist		0.080
Child Care Worker		2.000
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
<b>Total</b>	<b>57.400</b>	<b>57.280</b>

Section 58

The number of employees in the George J. West Elementary School shall not exceed sixty-seven and five tenths (67.5). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	44.800	45.100
Teacher Assistants	12.000	11.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Occupational Therapist	0.700	0.400
Physical Therapist	0.050	0.000
Child Care Worker		3.000
<b>Lunch Aides (100%)</b>	<b>2.000</b>	<b>2.000</b>
<b>Total</b>	<b>65.550</b>	<b>67.500</b>

The number of employees in the Asa Messer at Bridgiam Elementary School

shall not exceed seventy-five and forty-one hundredths (75.41). There shall be no more than:

<u>Section 59</u>	
Position	
Teachers	
Teacher Assistants	
Clerks	
Principal	
Assistant Principal	
Child Care Workers	
Occupational Therapist	
Physical Therapist	
Certified Occupational Therapist Assistant	
<b>Lunch Aides (100%)</b>	
Proposed FY22	Proposed FY23
38.800	41.700
16.000	18.000
2.000	2.000
1.000	1.000
1.000	1.000
5.000	8.000
0.050	0.000
0.150	0.710
1.000	1.000
<b>2.000</b>	<b>2.000</b>
Total	75.410

The number of employees in the Nathanael Greene Middle School shall not exceed one hundred and forty-two hundredths (100.42). There shall be no more than:

<u>Section 60</u>	
Position	
Teachers	
Teacher Assistants	
Clerks	
Principal	
Assistant Principals	
Child Care Workers	
Occupational Therapist	
Physical Therapist	
Certified Occupational Therapist Assistant	
<b>Senior School Community Specialist</b>	
School Community Specialist	
<b>School Community Specialist (100%)</b>	
<b>Lunch Aides (100%)</b>	
Proposed FY22	Proposed FY23
70.640	71.850
12.000	13.000
4.000	4.000
1.000	1.000
2.000	2.000
2.000	2.000
0.050	0.000
0.300	0.070
0.400	0.500
2.000	<b>1.000</b>
<b>2.000</b>	<b>1.000</b>
<b>2.000</b>	<b>2.000</b>
<b>2.000</b>	<b>2.000</b>
Total	100.420

The number of employees in the Roger Williams Middle School shall not exceed ninety-three and nineteen hundredths (93.19). There shall be no more than:

<u>Section 61</u>	
Position	
Teachers	
Teacher Assistants	
Clerks	
Turnaround Principal	
Assistant Principals	
Child Care Workers	
Occupational Therapist	
Certified Occupational Therapist Assistant	
<del>Human Relations Specialist</del>	
<b>Data &amp; Test Coordinator</b>	
School Community Specialist	
<b>School Community Specialist (100%)</b>	
<b>School Culture Coordinator (40%)</b>	
<b>Lunch Aides (100%)</b>	
Proposed FY22	Proposed FY23
65.000	66.590
11.000	11.000
4.000	4.000
1.000	1.000
2.000	2.000
1.000	1.000
0.050	0.600
0.200	0.000
<del>1.000</del>	<del>0.000</del>
	<b>1.000</b>
1.000	1.000
<b>1.000</b>	<b>2.000</b>
<b>1.000</b>	<b>1.000</b>
<b>2.000</b>	<b>2.000</b>
Total	93.190

Section 62

Position
Teachers
Teacher Assistants
Clerks
Principal
Assistant Principals
School Culture Coordinator
Senior School Community Specialist
School Community Specialist
Child Care Workers
Occupational Therapist
Physical Therapist
Certified Occupational Therapist Assistant
Lunch Aides (100%)

The number of employees in the Gilbert Stuart Middle School shall not exceed ninety-two and seventy-one hundredths (92.71). There shall be no more than:

Proposed FY22	Proposed FY23
67.100	75.510
5.000	4.000
4.000	4.000
1.000	1.000
2.000	2.000
1.000	1.000
2.000	1.000
2.000	1.000
1.000	1.000
0.050	0.200
0.050	0.000
0.100	0.000
2.000	2.000
Total	92.710

Section 63

Position
Teachers
Teacher Assistants
Clerks
Principal
Assistant Principal
Senior School Community Specialists
School Culture Coordinator
Child Care Workers
Occupational Therapist
Physical Therapist
School Culture Coordinator (40%)
Lunch Aides (100%)

The number of employees in the Nathan Bishop Middle School shall not exceed one hundred one and eight hundredths (101.08). There shall be no more than:

Proposed FY22	Proposed FY23
63.330	64.330
19.000	19.000
5.000	5.000
1.000	1.000
2.000	2.000
1.000	2.000
1.000	1.000
3.000	3.000
0.900	0.500
0.150	0.250
1.000	1.000
2.000	2.000
Total	101.080

Section 64

Position
Teachers
Teacher Assistants
Clerks
Principal
Assistant Principal
Senior School Community Specialist
School Culture Coordinator (100%)
Child Care Workers
Physical Therapist
Occupational Therapist
Certified Occupational Therapist Assistant
Social Coach
Lunch Aides (100%)

The number of employees in the Esek Hopkins Middle School shall not exceed seventy-two and forty-five hundredths (72.45). There shall be no more than:

Proposed FY22	Proposed FY23
46.250	47.250
11.000	11.000
3.000	3.000
1.000	1.000
2.000	2.000
1.000	1.000
3.000	3.000
0.100	0.000
0.050	0.200
0.400	0.000
1.000	1.000
2.000	2.000
Total	72.450



Section 65

Position
Teachers
Teacher Assistants
Clerks
Principal
Assistant Principal
Senior School Community Specialist
School Culture Coordinator
Occupational Therapist
Physical Therapist
Certified Occupational Therapist Assistant
Child Care Worker
<b>Lunch Aides (100%)</b>

The number of employees in the Christopher and Lola DelSesto Middle School shall not exceed one hundred seven and sixty-four hundredths (107.64). There shall be no more than:

Proposed FY22	Proposed FY23
73.160	72.050
17.000	16.000
4.000	4.000
1.000	1.000
3.000	3.000
1.000	1.000
2.000	2.000
0.150	0.000
0.200	0.340
0.500	1.250
5.000	5.000
<b>2.000</b>	<b>2.000</b>
Total	107.640

Section 66

Position
Teachers
Teacher Assistants
Clerks
Principal
Assistant Principal
<b>Senior School Community Specialist</b>
School Community Specialist
Occupational Therapist
Physical Therapist
Human Relations Specialist
<b>Lunch Aides (100%)</b>

The number of employees in the West Broadway Middle School shall not exceed sixty-four and sixty-one hundredths (64.61). There shall be no more than:

Proposed FY22	Proposed FY23
46.000	46.250
6.000	6.000
4.000	4.000
1.000	1.000
2.000	2.000
	<b>1.000</b>
2.000	1.000
0.100	0.300
	0.060
1.000	1.000
<b>2.000</b>	<b>2.000</b>
Total	64.610

Section 67

Position
Teachers
Teacher Assistants
<b>School Culture Coordinator (100%)</b>
Clerks
Principal
Assistant Principals
<b>School Based Coordinator (100%)</b>
<b>Senior School Community Specialist</b>
School Community Specialist
Child Care Worker
Occupational Therapist
Physical Therapist
Human Relations Specialist

The number of employees in the Central High School shall not exceed one hundred twenty-seven and twenty-two hundredths (127.22). There shall be no more than:

Proposed FY22	Proposed FY23
96.910	98.900
12.000	11.000
<b>1.000</b>	<b>1.000</b>
8.000	8.000
1.000	1.000
3.000	3.000
<b>0.300</b>	<b>0.300</b>
	<b>1.000</b>
2.000	1.000
2.000	1.000
0.050	0.000
0.100	0.020
1.000	1.000
Total	127.220

Section 68

Position
Teachers
Teacher Assistants
Clerks
Principal
Assistant Principals
Child Care Worker
Occupational Therapist
Physical Therapist

The number of employees in the Classical High School shall not exceed eighty-eight and seventy-eight hundredths (88.78).  
There shall be no more than:

Proposed FY22	Proposed FY23
73.700	71.760
4.000	4.000
8.000	8.000
1.000	1.000
2.000	2.000
2.000	2.000
0.050	0.000
0.050	0.020
<hr/>	
Total	90.800 88.780

The number of employees in the Mt. Pleasant High School shall not exceed one hundred sixty-five and eith tenths (165.8).  
There shall be no more than:

Section 69

Position
Teachers
Teacher Assistants
Clerks
Principal
Assistant Principals
<b>School Based Coordinator</b>
<b>Senior School Community Specialist</b>
School Community Specialist
Child Care Workers
Occupational Therapist
Physical Therapist
Certified Occupational Therapist Assistant
Job Coach
Community Partner Liaison
<b>Lunch Aides (100%)</b>

Position

Proposed FY22 Proposed FY23

97.700	102.710
29.000	28.000
10.000	8.000
1.000	1.000
3.000	3.000
<b>0.600</b>	<b>0.600</b>
3.000	<b>1.000</b>
11.000	6.000
0.100	0.000
0.150	0.150
0.450	0.340
1.000	1.000
1.000	1.000
<b>2.000</b>	<b>2.000</b>
<hr/>	
Total	160.000 165.800

Section 70

Position
Teachers
Teacher Assistants
Clerks
Turnaround Principal
Assistant Principals
Child Care Worker
Occupational Therapist
Certified Occupational Therapist Assistant
Physical Therapist
School Culture Coordinator
<b>Data Testing Coordinator (80%)</b>
<b>School Based - Pathways Coordinator (100%)</b>
<b>Program Coordinator (100%)</b>

Position

Proposed FY22 Proposed FY23

41.100	41.500
8.000	8.000
4.000	4.000
1.000	1.000
1.000	1.000
7.000	2.000
0.050	0.000
0.100	0.000
0.100	0.060
1.000	1.000
<b>1.000</b>	<b>1.000</b>
<b>1.000</b>	<b>1.000</b>
<b>0.800</b>	<b>0.800</b>
<hr/>	
Total	66.150 61.360

The number of employees in the Juanita Sanchez Educational Complex shall not exceed sixty-one and thirty-six hundredths (61.36). There shall be no more than:

Section 71

Position
Teachers
Teacher Assistants
Clerks
Principal
Assistant Principals
Child Care Worker
Occupational Therapist
Senior School Community Specialist
School Community Specialist
<del>Data Testing Coordinator</del>
Fiscal Officer (Part Time)
School Based Coordinator (100%)
Program Coordinator (100%)
Lunch Aide (100%)
CTE (100%)

The number of employees in the Providence Career & Technology Academy shall not exceed one hundred twelve and five tenths (112.5). There shall be no more than:

Proposed FY22	Proposed FY23
79.120	79.600
14.000	14.000
6.000	6.000
1.000	1.000
2.000	2.000
2.000	2.000
0.050	0.000
1.000	1.000
<del>4.000</del>	<del>0.000</del>
1.000	1.000
2.700	2.700
0.200	0.200
1.000	1.000
1.000	1.000
Total	112.500

Section 72

Position
Teachers
Teacher Assistants
Clerks
Senior School Community Specialist
School Culture Coordinator
Child Care Workers
Occupational Therapist
Physical Therapist
Certified Occupational Therapist Assistant
Principal
Assistant Principals

The number of employees in the Dr. Jorge Alvarez High School shall not exceed eighty and forty-two hundredths (80.42). There shall be no more than:

Proposed FY22	Proposed FY23
56.160	59.180
8.000	8.000
4.000	4.000
2.000	2.000
1.000	1.000
3.000	3.000
0.050	0.200
0.200	0.040
0.250	0.000
1.000	1.000
2.000	2.000
Total	80.420

Section 73

Position
Teachers
Teacher Assistants
Clerks
Principal
Assistant Principal
Senior School Community Specialist
School Culture Coordinator (40%)
Child Care Workers
Occupational Therapist
Physical Therapist

The number of employees in the E-Cubed Academy shall not exceed fifty-seven and sixty-one hundredths (57.61). There shall be no more than:

Proposed FY22	Proposed FY23
43.320	44.400
2.000	2.000
4.000	4.000
1.000	1.000
1.000	1.000
1.000	1.000
1.000	1.000
1.000	2.000
2.000	2.000
0.050	0.200
0.100	0.010
Total	57.610

Section 74

The number of employees in the Hope High School Complex shall not exceed one hundred thirty-one and ninety-one hundredths (131.91). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	88.500	95.410
Teacher Assistants	16.000	17.000
Clerks	7.000	7.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
<del>Senior School Community Specialist</del>	<del>0.000</del>	<del>0.000</del>
School Culture Coordinator	2.000	1.000
School Community Specialist		1.000
<b>School Community Specialist (100%)</b>		<b>1.000</b>
Child Care Workers	5.000	4.000
Occupational Therapist	0.050	0.000
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.350	0.000
<b>School Based Coordinator (100%)</b>	<b>0.400</b>	<b>0.400</b>
Human Relation Specialists	1.000	1.000

Total 124.400 131.910

Section 75

The number of employees in the 360 Degree High School shall not exceed forty-four and fifty-one hundredths (44.51). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	32.760	32.510
Teacher Assistants	3.000	3.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	3.000	3.000
Senior School Community Specialists	2.000	2.000

Total 44.760 44.510

Section 76

The number of employees in the Times 2 Academy shall not exceed sixty-one and seventy-five hundredths (61.75). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	59.600	59.500
Occupational Therapist	0.200	0.200
Physical Therapist	0.050	0.050
Teacher Assistant	1.000	1.000
<b>Lunch Aide (100%)</b>	<b>1.000</b>	<b>1.000</b>

Total 61.850 61.750

Section 77

The number of employees in the A-Venture Transitional Program shall not exceed thirty-nine and three tenths (39.30). There shall be no more than:

Position	Proposed FY22	Proposed FY23
<b>Executive Director</b>		<b>1.000</b>
<b>Director of A-Venture</b>		<b>1.000</b>
Coordinator	1.000	1.000
Teachers	17.000	29.300
Teacher Assistants	9.000	5.000
Physical Therapist	0.050	0.000
Clerk	2.000	2.000

Total 29.050 39.300



Section 78

The number of employees in the New Comer Program shall not exceed fifteen and eight tenths (15.80). There shall be no more than:

Position	Proposed FY22	Proposed FY23
Teachers	16.100	11.800
Director of Newcomer Program	1.000	1.000
<del>Coordinator of Dual Language / New Comer-</del>	<del>4.000</del>	
School Community Specialist	1.000	1.000
Clerk	2.000	1.000
Total	21.100	14.800

***Bold italicized print indicates non-local funding.***

***Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance***

**Federal /State Programs Include:**

- Title I
- Title II
- Title III
- Title IV
- IDEA
- Preschool
- Food Service Program
- Perkins
- School Improvement (SIG)
- Categorical Funds
- ESSER II & ESSER III
- Teacher and School Leader Incentive Grant

New Position  
Deleted  
Change